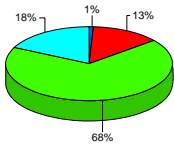


General Information				Financial Information				Summary of Operating Expenses	
Urbanized Area (UZA) Statistics - 2000 Census				Fare Revenues Earned					
Cleveland, OH				Sources of Operating Funds Expended				Salary, Wages and Benefits	\$161,046,441
Square Miles	647			Fare Revenues	(18%)	\$38,506,168		Materials and Supplies	25,548,779
Population	1,786,647			Local Funds	(0%)	0		Purchased Transportation	2,235,042
Population Ranking out of 465 UZAs	22			State Funds	(68%)	147,279,817		Other Operating Expenses	27,159,373
Other UZAs Served				Federal Assistance	(13%)	28,903,041		Total Operating Expenses	\$215,989,635
Service Area Statistics				Other Funds	(1%)	1,795,846		Reconciling Cash Expenditures	\$495,237
Square Miles	458			Total Operating Funds Expended		\$216,484,872			
Population	1,412,140			Sources of Capital Funds Expended					
				Local funds	(5%)	\$3,000,000			
				State Funds	(44%)	25,737,403			
				Federal Assistance	(50%)	29,248,230			
				Other Funds	(0%)	0			
				Total Capital Funds Expended		\$57,985,633			

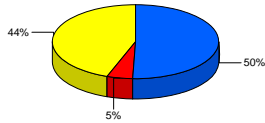
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	518	0	\$12,020,516	\$17,599,019	\$11,144,446	\$139,232	\$40,903,213
Heavy Rail	22	0	\$640,899	\$4,315,443	\$4,612,231	\$32,743	\$9,601,316
Demand Response	68	21	\$1,674,213	\$431,292	\$0	\$0	\$2,105,505
Light Rail	17	0	\$4,000,726	\$180,709	\$1,194,164	\$0	\$5,375,599
Total	625	21	\$18,336,354	\$22,526,463	\$16,950,841	\$171,975	\$57,985,633

Sources of Operating Funds Expended



Sources of Capital Funds Expended

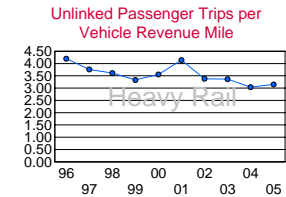
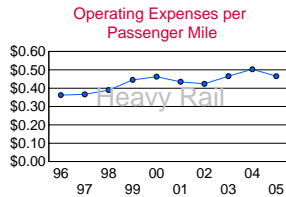
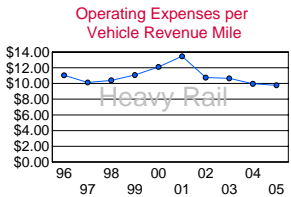
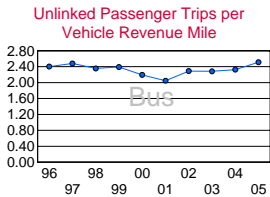
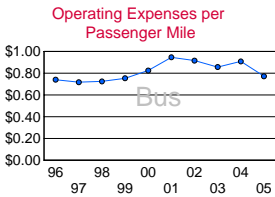
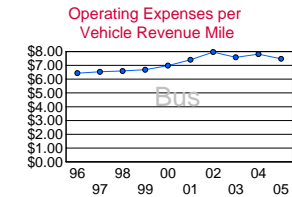


Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$162,258,876	\$32,030,930	\$40,903,213	210,122,020	21,698,089	54,533,491	1,742,400	3.2	544	6.0	518	1.90	5%
Heavy Rail	\$23,186,818	\$4,389,306	\$9,601,316	49,849,158	2,373,093	7,472,908	108,513	38.1	60	22.0	22	3.14	173%
Demand Response	\$17,977,216	\$271,154	\$2,105,505	3,120,144	2,858,950	446,128	201,995	N/A	144	4.1	89	N/A	62%
Light Rail	\$12,566,725	\$1,814,778	\$5,375,599	18,302,619	1,005,741	3,089,707	63,574	30.4	48	24.0	17	3.40	182%

Performance Measures

	Service Efficiency Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Cost Effectiveness Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Service Effectiveness Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$7.48	\$93.12	\$0.77	\$2.98	2.51	31.30
Heavy Rail	\$9.77	\$213.68	\$0.47	\$3.10	3.15	68.87
Demand Response	\$6.29	\$89.00	\$5.76	\$40.30	0.16	2.21
Light Rail	\$12.49	\$197.67	\$0.69	\$4.07	3.07	48.60



1 Excludes data for purchased transportation reported separately